

Capital Programme – new starts

<u>Proposed Programme</u>	<u>23/24</u> <u>£000</u>	<u>24/25</u> <u>£000</u>	<u>25/26</u> <u>£000</u>	<u>Total</u> <u>£000</u>
Vehicles	1,636	2,383	2,835	6,854
Premises	1,705	2,178	1,232	5,115
Firefighting Equipment	419	100	100	619
ICT	100	100	100	300
	<b>3,860</b>	<b>4,761</b>	<b>4,267</b>	<b>12,888</b>

<u>Capital Resources</u>	<u>23/24</u> <u>£000</u>	<u>24/25</u> <u>£000</u>	<u>25/26</u> <u>£000</u>	<u>Total</u> <u>£000</u>
Capital Fund	2,155	2,583	3,035	7,773
Estates Strategy Reserve	1,705	2,178	1,232	5,115
Total Resources	<b>3,860</b>	<b>4,761</b>	<b>4,267</b>	<b>12,888</b>