

## Wholetime Sickness - April 2021 to March 2022

Location	Wholetime Sickness - April 2021 to March 2022				
Wholetime	Short Term Sickness Days/Shifts Lost	Long Term Sickness Days/Shifts Lost	Total Sickness Days/Shifts Lost	Average FTE	Average No of Days/Shifts Lost per person
20 - Loughborough	159.50	50.00	209.50	30.75	6.81
23 - Eastern	52.50	26.00	78.50	37.58	2.09
24 - Western	90.50	262.50	353.00	21.92	16.11
1 30 - Central	50.50	50.50	101.00	38.92	2.60
40 - Southern	61.00	127.00	188.00	23.50	8.00
Total	414.00	516.00	930.00	152.67	6.09
DC					
21 - Melton	11.30	295.10	306.40	11.17	27.44
36 - Market Harborough	5.47	0.00	5.47	10.17	0.54
37 - Lutterworth	29.86	83.31	113.17	11.00	10.29
Total	46.63	378.41	425.04	32.33	13.15
DCP					
1 18 - Castle Donington	12.12	40.01	52.13	10.58	4.93
1 19 - Birstall	11.77	11.01	22.78	11.42	2.00
1 25 - Coalville	29.73	30.61	60.34	9.00	6.70
31 - Wigston	27.08	20.69	47.77	9.92	4.82
33 - Oakham	23.20	80.44	103.64	10.50	9.87
38 - Hinckley	16.57	11.34	27.91	10.25	2.72
Total	120.47	194.10	314.57	61.67	5.10
Control	80.50	289.50	370.00	25.42	14.56
Non Station	79.50	230.50	310.00	96.67	3.21
Total Operational	741.10	1608.51	2349.61	368.75	6.37

Wholetime Sickness including COVID 19 - April 2021 to March 2022

Total Sickness Days/Shifts Lost	Total Sickness Days/Shifts Lost to COVID 19	Total Sickness Days/Shifts Lost	Average FTE	Average No of Days/Shifts Lost per person
209.50	119.50	329.00	30.75	10.70
78.50	158.50	237.00	37.58	6.31
353.00	85.50	438.50	21.92	20.01
101.00	193.50	294.50	38.92	7.57
188.00	83.00	271.00	23.50	11.53
930.00	640.00	1570.00	152.67	10.28
306.40	40.63	347.03	11.17	31.08
5.47	20.56	26.03	10.17	2.56
113.17	42.48	155.65	11.00	14.15
425.04	103.67	528.71	32.33	16.35
52.13	21.49	73.62	10.58	6.96
22.78	26.36	49.14	11.42	4.30
60.34	40.99	101.33	9.00	11.26
47.77	28.89	76.66	9.92	7.73
103.64	21.73	125.37	10.50	11.94
27.91	40.68	68.59	10.25	6.69
314.57	180.14	494.71	61.67	8.02
370.00	113.50	483.50	25.42	19.02
310.00	357.57	667.57	96.67	6.91
2349.61	1394.88	3744.49	368.75	10.15

Location	Wholetime FTE - Apr 2021 - Mar 2022												
Wholetime	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Average FTE
20 - Loughborough	33.00	31.00	31.00	29.00	29.00	30.00	30.00	30.00	31.00	31.00	33.00	31.00	30.75
23 - Eastern	41.00	39.00	37.00	35.00	34.00	34.00	35.00	36.00	38.00	39.00	41.00	42.00	37.58
24 - Western	21.00	23.00	23.00	23.00	23.00	21.00	21.00	19.00	21.00	20.00	24.00	24.00	21.92
30 - Central	40.00	40.00	40.00	39.00	39.00	39.00	38.00	38.00	39.00	40.00	37.00	38.00	38.92
40 - Southern	25.00	24.00	24.00	22.00	22.00	22.00	21.00	22.00	25.00	25.00	25.00	25.00	23.50
Total	160.00	157.00	155.00	148.00	147.00	146.00	145.00	145.00	154.00	155.00	160.00	160.00	152.67
DC													
21 - Melton	11.00	11.00	12.00	12.00	11.00	10.00	11.00	11.00	11.00	10.00	12.00	12.00	11.17
36 - Market Harborough	11.50	11.50	11.50	11.50	10.50	9.50	8.50	8.50	8.50	10.50	9.50	10.50	10.17
37 - Lutterworth	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
Total	33.50	33.50	34.50	34.50	32.50	30.50	30.50	30.50	30.50	31.50	32.50	33.50	32.33
DCP													
18 - Castle Donington	12.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.58
19 - Birstall	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.42
25 - Coalville	12.00	10.00	10.00	10.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00
31 - Wigston	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	9.00	8.00	8.00	8.00	9.92
33 - Oakham	14.00	12.00	11.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.50
38 - Hinckley	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	10.00	9.00	7.00	10.25
Total	73.00	68.00	67.00	63.00	63.00	62.00	60.00	59.00	58.00	57.00	56.00	54.00	61.67
Control	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.42
Non Station	75.00	76.00	96.00	105.00	104.00	105.00	108.00	110.00	101.00	97.00	92.00	91.00	96.67
Total Operational	367.50	360.50	378.50	376.50	372.50	368.50	368.50	369.50	368.50	365.50	365.50	363.50	368.75