

Support Sickness - April 2021 to March 2022

Location	Support Sickness - April 2021 to March 2022				
	Short Term Days/Shifts Lost	Long Term Days/Shifts Lost	Total Days Shifts/Lost	Average FTE	Average No of Days/Shifts Lost per person
Business Support					
	0.00	0.00	0.00	0.00	0.00
	0.00	33.00	33.00	4.00	8.25
	11.07	0.00	11.07	6.49	1.71
	10.50	0.00	10.50	10.98	0.96
	24.84	32.00	56.84	14.26	3.99
Total	46.41	65.00	111.41	35.73	3.12
People and Organisational Development					
	5.39	0.00	5.39	8.47	0.64
	16.86	150.50	167.36	12.48	13.41
	17.26	41.66	58.92	4.67	12.62
	4.50	14.00	18.50	1.75	10.57
Total	44.01	206.16	250.17	27.38	9.14
Community Risk					
	0.00	0.00	0.00	1.75	0.00
	21.00	0.00	21.00	6.52	3.22
	34.00	220.25	254.25	19.95	12.75
Total	55.00	220.25	275.25	28.22	9.75
Corporate Support					
	3.00	0.00	3.00	1.00	3.00
	0.00	0.00	0.00	1.00	0.00
Total	3.00	0.00	3.00	2.00	1.50
Operational Response					
	13.75	20.50	34.25	6.22	5.51
Total	13.75	20.50	34.25	6.22	5.51
Service Assurance					
	0.00	11.00	11.00	1.00	11.00
	13.00	0.00	13.00	2.25	5.78
	8.57	13.49	22.06	9.90	2.23
	7.00	23.00	30.00	4.25	7.06
	2.00	0.00	2.00	0.83	2.40
Total	30.57	47.49	78.06	18.24	4.28
Service Delivery					
	0.66	0.00	0.66	0.33	2.00
Total	0.66	0.00	0.66	0.33	2.00
Total	193.40	559.40	752.80	118.11	6.37

Support Sickness including COVID 19 - April 2021 to March 2022				
Total Days Shifts/Lost	Total Sickness Days/Shifts Lost to COVID 19	Total Days Shifts/Lost	Average FTE	Average No of Days/Shifts Lost per person
0.00	0.00	0.00	0.00	0.00
33.00	19.00	52.00	4.00	13.00
11.07	47.79	58.86	6.49	9.07
10.50	9.00	19.50	10.98	1.78
56.84	82.30	139.14	14.26	9.76
111.41	158.09	269.50	35.73	7.54
5.39	10.50	15.89	8.47	1.88
167.36	53.88	221.24	12.48	17.72
58.92	31.22	90.14	4.67	19.30
18.50	5.50	24.00	1.75	13.71
250.17	101.10	351.27	27.38	12.83
0.00	12.00	12.00	1.75	6.86
21.00	15.50	36.50	6.52	5.59
254.25	64.50	318.75	19.95	15.98
275.25	92.00	367.25	28.22	13.01
3.00	0.00	3.00	1.00	3.00
0.00	0.00	0.00	1.00	0.00
3.00	0.00	3.00	2.00	1.50
34.25	4.00	38.25	6.22	6.15
34.25	4.00	38.25	6.22	6.15
11.00	6.00	17.00	1.00	17.00
13.00	7.00	20.00	2.25	8.89
22.06	21.56	43.62	9.90	4.40
30.00	5.50	35.50	4.25	8.35
2.00	0.00	2.00	0.83	2.40
78.06	40.06	118.12	18.24	6.48
0.66	1.98	2.64	0.33	8.00
0.66	1.98	2.64	0.33	8.00
752.80	397.23	1150.03	118.11	9.74

Location	Whovertime FTE - Apr 2021 - Mar 2022												
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Average FTE
Business Support													
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	5.49	5.49	5.49	5.49	5.49	5.49	5.49	7.49	7.49	7.49	8.49	8.49	6.49
	9.95	9.95	9.95	9.95	9.95	9.95	10.01	12.01	12.01	12.01	13.01	13.01	10.98
	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	13.43	13.43	14.43	14.26
Total	33.86	33.86	33.86	33.86	33.86	33.86	33.92	37.92	37.92	36.93	38.93	39.93	35.73
People and Organisational Development													
	8.14	7.14	8.14	8.14	8.14	8.14	8.14	8.14	9.14	9.14	10.14	9.14	8.47
	11.40	11.40	11.40	11.40	12.40	12.40	12.40	13.40	13.40	13.40	13.40	13.40	12.48
	3.92	3.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	3.92	4.67
	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.75
Total	25.46	24.46	26.46	26.46	27.46	27.46	27.46	28.46	29.46	28.46	29.46	27.46	27.38
Community Risk													
	2.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.75
	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.00	5.00	6.00	6.52
	18.34	18.34	18.34	19.34	20.34	20.11	19.76	19.76	20.76	22.26	22.26	22.26	19.95
Total	27.15	27.15	27.15	28.15	28.15	27.92	27.57	28.57	28.57	28.76	29.26	30.26	28.22
Corporate Support													
	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Operational Response													
	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22
Total	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22
Service Assurance													
	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.25
	10.07	10.07	10.07	10.07	10.07	10.07	10.07	10.07	10.07	10.07	9.07	9.07	9.90
	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.25
	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.83
Total	19.07	19.07	20.07	18.07	18.07	18.07	18.07	18.07	18.07	18.07	17.07	17.07	18.24
Service Delivery													
	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Total	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Total	114.09	113.09	116.09	115.09	116.09	115.86	115.57	121.57	122.57	120.77	123.27	123.27	118.11