

Capital Programme – new starts

<u>Proposed Programme</u>	<u>24/25</u> <u>£000</u>	<u>25/26</u> <u>£000</u>	<u>26/27</u> <u>£000</u>	<u>Total</u> <u>£000</u>
Vehicles	2,434	2,800	2,700	7,934
Premises	923	0	0	923
Firefighting Equipment	375	257	320	952
ICT	280	100	100	480
	4,012	3,157	3,120	10,289

<u>Capital Resources</u>	<u>24/25</u> <u>£000</u>	<u>25/26</u> <u>£000</u>	<u>26/27</u> <u>£000</u>	<u>Total</u> <u>£000</u>
Capital Fund	3,089	3,157	3,120	9,366
Estates Strategy Reserve	923	0	0	923
Total Resources	4,012	3,157	3,120	10,289