

Budget 2020/21

	<u>2019/20</u> <u>£000</u>	<u>2020/21</u> <u>£000</u>
<u>Expenditure</u>		
Employees	27,288	28,151
Fire pensions administration	238	313
Other employee related expenditure	471	619
Premises	2,261	2,441
Transport	992	983
Supplies and Services	3,295	3,287
Capital financing	3,670	3,369
Contribution to reserves	241	250
Total Expenditure	<u>38,456</u>	<u>39,413</u>
<u>Income</u>		
Council tax	21,512	22,387
Business rates	4,401	4,374
Collection Fund Surplus/(Deficit)	162	100
Business rates top up grant	5,457	5,550
Revenue Support Grant	4,249	4,321
Actuarial Review Compensation Grant	1,538	1,538
Other grant	787	787
Fees and charges	350	356
Total Income	<u>38,456</u>	<u>39,413</u>