

Status of Report: Public **Agenda Item:** 7

Meeting: Corporate Governance Committee
Date: 24th January 2018
Subject: Performance Monitoring April – December 2017
Report by: The Chief Fire and Rescue Officer
Author: Mark Wilkinson (Performance Co-ordinator)
For: Information Only

1. Purpose

The purpose of this report is to present performance information for the period April – December 2017 to the Corporate Governance Committee.

2. Recommendations

The Corporate Governance Committee is asked to note performance for April – December 2017 and make any observations as appropriate.

3. Executive Summary

3.1. Service performance is measured through corporate performance indicators. Each indicator is monitored against a target range, and is also compared to the previous years' performance, as well as an average of the previous three years.

3.2. All but five of the indicators are within the target range. However, comparisons to previous years are mixed. There have been reductions in the number of RTCs, false alarm calls attended, accidental dwelling fires and non-fatal casualties. However, there have been increases in deliberate secondary fires and support staff sickness.

4 Report Detail

4.1 The target range has 3 categories for measurement:

KEY		Outside target range (positive)		Within target range		Outside target range (negative)
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Each target figure has a percentage range that is used to monitor progress. The aim is therefore to be within this target range. Exceptional levels of performance occur when the performance is outside of the target range, either positively (better than target range) or negatively (worse than target range).

4.2 For April – December 2017, of the performance indicators:

- 16 indicators are better than, or within, target range
- 3 indicators are negatively outside of the target range
- 2 have no target set

Of the 21 indicators where information is available:

- 12 show an improvement from the previous year
- 8 show a deterioration from the previous year
- 1 shows no change from the previous year
- 8 show an improvement from the previous 3-year average
- 8 show a deterioration from the previous 3-year average
- 1 shows no change from the previous 3-year average
- 4 do not have 3 years' worth of previous information

Appendix 1 outlines performance against all of the indicators for the reporting period April – December 2017.

5. Report Implications / Impact

5.1 *Legal (including crime and disorder)*

The timely production of relevant performance information and the achievement of continuous improvement is a statutory duty as described in the Local Government Act 1999.

5.2 *Financial (including value for money, benefits and efficiencies)*

None arising from this report.

5.3 *Risk (including corporate and operational, health and safety and any impact on the continuity of service delivery)*

Effective performance management including the reporting, monitoring and analysis of performance indicators enables proactive control measures to be implemented to reduce risk and demand.

5.4 *Staff, Service Users and Stakeholders (including the Equality Impact Assessment)*

Any identified action plans will be developed and delivered by relevant managers and staff.

5.5 *Environmental*

None arising from this report.

5.6 *Impact upon Our Plan Objectives*

Active monitoring of performance indicators allows us to assess the effectiveness of delivering our corporate objectives, influencing changes to strategies and policies where necessary.

6. *Background Papers*

None.

7. *Appendices*

Performance Update - April to December 2017.