



YOUR COUNCIL TAX

LEICESTERSHIRE
FIRE and RESCUE SERVICE



SAFER PEOPLE
SAFER PLACES

Your Council Tax

Council Tax for fire and rescue services forms part of your total tax charge for local services. The amounts for 2019/20 are shown in the table below. These help to pay towards protecting our communities. More details of the budget for 2019/20 can be found on our website:

leics-fire.gov.uk

Your annual Council Tax charge will be:

Property Band A	£44.43	Property Band E.....	£81.45
Property Band B	£51.83	Property Band F.....	£96.26
Property Band C	£59.24	Property Band G.....	£111.07
Property Band D	£66.64	Property Band H.....	£133.28

Band D increase on 2019/20 is £1.93 per year (2.98%), less than 4p per week

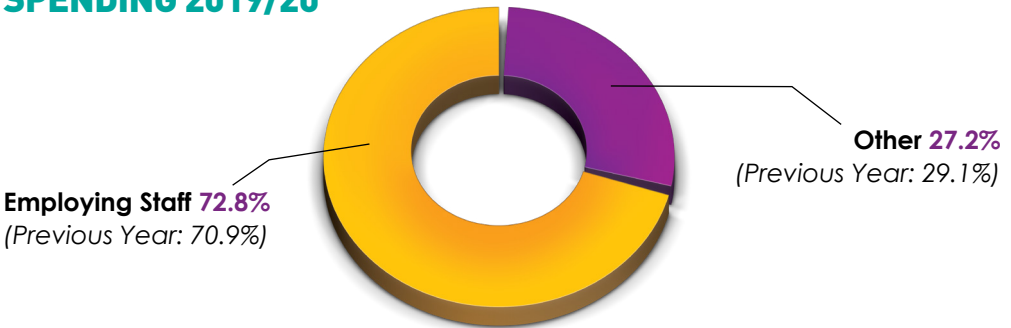
Where Our Money Comes From

	Budget 2018/19 (£m)	Budget 2019/20 (£m)
Council Tax	20.5	21.5
Business Rates and Other Grants	15.0	16.4
Fees and Charges	0.3	0.4
Collection Fund Surplus	0.3	0.3
Total Income	36.1	38.6

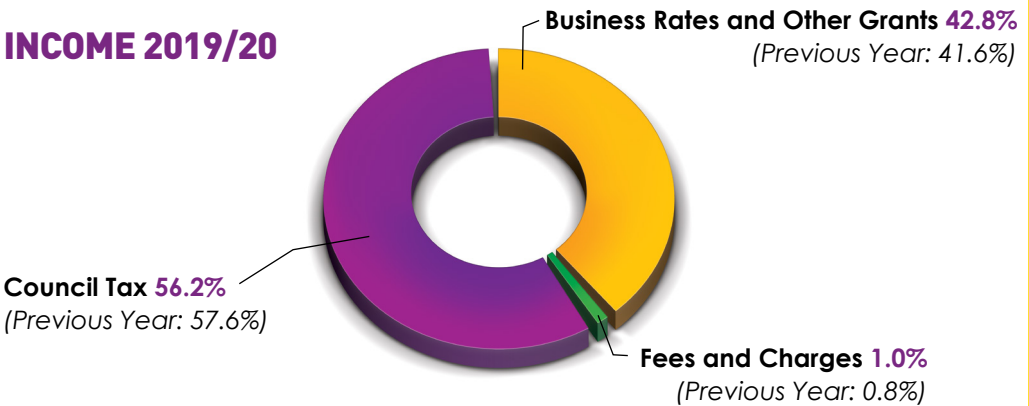
Where Our Money Goes

	Budget 2018/19 (£m)	Budget 2019/20 (£m)
Employing Staff	25.6	28.1
Premises	2.2	2.3
Transport	1.0	1.0
Supplies and Services	3.3	3.3
Capital Financing	3.4	3.7
Gross Expenditure	35.5	38.4
Contribution to/from(-) Reserves	0.6	0.2
Total Budget	36.1	38.6

SPENDING 2019/20



INCOME 2019/20



Our spending and Council Tax has increased. The increase in our spending is mainly due to growth intended to improve operational capacity, inflation and the higher costs of pensions. The government continues to cut our general funding, but will pay £1.5 million to meet most of the of the additional pension costs in 2019/20.